Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown Program Period:

2014 **Current Dates:** 09/01/14 - 09/30/14 **Cumulative Dates:**

01/01/14 - 09/30/14

Program	Current Period —			Cumulative for Reporting Period					
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %	
					Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	2,062	1,331.38	2	14,620	16,123.75	11	68,169.28	23.7%	
Low-Income Multi-Family	1,460	587.82	1	1,460	587.82	1	0.00	0.0%	
LI Subtotal	3,522	1,919.20	3	16,081	16,711.57	12	68,169.28		
LI % of Total	2.7%	2.3%	5.1%	1.2%	2.7%	4.2%	11.9%		
Residential New Construction	4,251	1,155.00	4	8,522	21,611.93	46	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	2,406	3,990.50	4	0.00	0.0%	
Res Home Energy	7,576	10,487.08	17	31,434	100,655.00	85	364,142.31	27.6%	
Energy Star HVAC	5,903	3,550.00	5	16,879	10,800.00	29	0.00	0.0%	
Energy Star Lighting	8,380	2,100.00	1	114,025	14,210.45	3	0.00	0.0%	
Energy Star Appliance	1,846	825.00	17	6,606	1,554.96	37	0.00	0.0%	
Res Subtotal	27,955	18,117.08	44	179,872	152,822.84	204	364,142.31		
Res % of Total	21.4%	21.5%	74.6%	13.3%	24.6%	71.8%	63.6%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	306.00	1	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt Large	0	0.00	0	139,506	156,900.00	1	0.00	0.0%	
C&I Small Retrofit	45,065	26,910.36	10	402,063	173,183.36	60	93,681.40	184.9%	
C&I Govt Small	53,960	37,295.30	2	67,152	57,866.20	5	46,141.58	125.4%	
C&I Products & Services	0	0.00	0	547,570	64,269.00	1	0.00	0.0%	
C&I Subtotal	99,025	64,205.66	12	1,156,291	452,524.56	68	139,822.98		
C&I % of Total	75.9%	76.2%	20.3%	85.5%	72.7%	23.9%	24.4%		
Report Total	130,503	84,241.94	59	1,352,244	622,058.97	284	572,134.57		
Budget Comparison					347,828.31		572,134.57	60.8%	